

<u>GOAL</u>	<u>OBJECTIVE</u>	<u>RESPONSIBILITY OF</u>	<u>TIME LINE</u>	<u>EVALUATION</u>
Develop a budget to meet the needs of the students	1. Develop a budget proposal which reflects the needs of the school and priorities of the community.	School Board Administration Staff	September, 2008 - November, 2008	Appropriate budget developed, reviewed and approved by the School Board.
	2. Publicize and promote the budget with citizens of Epsom.	School Board Administration	November, 2008	
	3. Seek the support and active participation of parents.	School Board Administration ECS Staff Parents	November, 2008 - March, 2009	Parents knowledgeable and supportive of requested budget and contract, registered to vote, active in promoting the requests.
	4. Provide information and rationale necessary to obtain budget committee endorsement of the proposed budget.	School Board Administration Budget Committee Staff	December, 2008 - February, 2009	Budget Committee unanimously approves budget.
	5. Assure the voting public understands the school's needs and rationale for requested expenditures.	School Board Administration Budget Committee Staff	September, 2008 - March, 2009	Information regarding budget needs widely disseminated in the community.

Curriculum Based Goals	<p>1. Complete the revision of the Language Arts curriculum to better reflect instruction in effective and appropriate grammar and usage. Continue to engage in professional development with a focus on writing.</p>	<p>Staff Administration School Board</p>	<p>September, 2008 - June, 2009</p>	<p>Planned professional development activities attended by all teachers of ELA.</p>
	<p>2. Revise the math curriculum to better reflect instruction according to state and national standards. Pilot new textbooks and support materials.</p>	<p>Staff Administration School Board</p>	<p>November, 2008 - June, 2009</p>	<p>Recommended revisions submitted to board in June 2009.</p>
	<p>3. Continue support for a curriculum field trip for middle school students.</p>	<p>Parents Staff Administration School Board</p>	<p>September, 2008 - April, 2009</p>	<p>Progress report made by administration to the Board in January 2009</p>
	<p>4. Integrate technology within all classrooms, K-8. Students will accumulate electronic work samples in a portfolio with 3 items per classroom year.</p>	<p>Staff Administration</p>	<p>August, 2008 - June, 2009</p>	<p>Technology Expectations and student portfolio examples reviewed by teaching staff.</p>

5. Improve student literacy through reading opportunities that build confidence. Support school and community literacy including response to intervention and early literacy programs.	Staff Administration School Board	September, 2008 - June, 2009	Staff/students activities
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Student Support Program Student Goals	1. Work with parents and the community to promote awareness of students' social and emotional needs.	Staff Parents and Citizens Administration School Board	On-going	Program planned/parents empowered
	2. Build upon current level of respect for others shown by ECS students.	Grade-level Teams Administration	On-going	Staff/students activities